



El Paso Metropolitan Planning Organization

Transportation Policy Board

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December 5, 2018

Mr. Trent Doolittle, P.E., District Engineer

NMDOT-District 1

2912 E. Pine Street

Deming, NM 88030

Dear Mr. Doolittle:

Enclosed are revised TIP pages for inclusion into the 2018-2023 Statewide Transportation Improvement Program (STIP). The Transportation Policy Board (TPB) approved the following amendments to the 2045 Destino Metropolitan Transportation Plan (MTP) and the Destino 2019-2022 Transportation Improvement Program (TIP) at its October 19, 2018 meeting.

Highway Projects:

1. Program the Lisa Drive Connectivity Project (LDCP) Preliminary Engineering Phase (Dona Ana County) (MPO ID#E603A/CN E100290) to continue the multi-purpose path and environmental control feature which provides increased ADA accessibility adjacent to Lisa Drive using \$42,619 of New Mexico TAP funds in FY 2020.
2. Program the Lisa Drive Connectivity Project (LDCP) Construction Phase I (Dona Ana County) (MPO ID# E603B/CN E100290) to continue the multi-purpose path and environmental control feature which provides increased ADA accessibility adjacent to Lisa Drive using \$42,619 of New Mexico TAP funds in FY 2021.
3. Program the Lisa Drive Connectivity Project (LDCP) Construction Phase II (Dona Ana County) (MPO ID# E603C/CN E100290) to continue the multi-purpose path and environmental control feature which provides increased ADA accessibility adjacent to Lisa Drive using \$42,619 of New Mexico TAP funds in FY 2022.

Administrative Amendment:

4. Amend the Lisa Drive Connectivity Project (LDCP) Preliminary Engineering Phase (Dona Ana County) (MPO ID#E603A/CN E100290) to continue the multi-purpose path and environmental control feature which provides increased ADA accessibility adjacent to Lisa Drive to add \$7,801 of New Mexico TAP funds for a total of \$50,420 in FY 2020.

The Transportation Project Advisory Committee (TPAC) meeting and the Transportation Policy Board (TPB) meetings were used as open forums for the MPO public involvement process, and these project have no apparent adverse effects on air quality conformity. These meetings were advertised in local newspapers.

Sincerely,

Roger Williams
Interim Executive Director

Enclosures

cc: Jolene Herrera, NMDOT, South Region Design

Fed FY 2020 (Oct - Sept)

DISTRICT	COUNTY	CSJ/CN	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
NM DIST. 1	DA	E100290	CS	E	Chaparral	Dona Ana County	\$50,420
TIP PROJECT NAME: Lisa Drive Connectivity Project (LDCP) - Preliminary Engineering					REVISION DATE:	12/2018	
LIMITS FROM:	Lisa Drive/Lisa Pond				MPO PROJECT ID:	E603A	
LIMITS TO:	Lisa Drive/Regala Way.				MTP REFERENCE:	E603A	
TIP DESCRIPTION:	Combined multi-purpose path and environmental control feature which provides increased ADA accessibility adjacent to Lisa Drive.				FUNDING CATEGORY:	NM TAP	
REMARKS:	Program D2045 MTP, D19-22 TIP, 18-21 STIP, in FY 2020.						

Total Project Cost Information:		Authorized Funding by Category/Share									
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share		
Preliminary Engineering:	\$50,420	Cost of Approved Phases:	Cat 9TAP	NM TAP	\$43,079	\$0	\$0	\$7,341	\$0	\$50,420	
Right Of Way:	\$0				Fund by Share	\$43,079	\$0	\$0	\$7,341	\$0	\$50,420
Construction:	\$85,238										
Construction Engineering:	\$14,647										
Contingencies:	\$0										
Indirects:	\$0										
Bond Financing:	\$0										
Potential Change Order:	\$0										
Total Project Cost:	\$150,305										

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

12/2018 2020 10/2018 Program D2045 MTP, D19-22 TIP, 18-21 STIP, in FY 2020.

Fed FY 2021 (Oct - Sept)

DISTRICT	COUNTY	CSJ/CN	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
NM DIST. 1	DA	E100290	CS	C	Chaparral	Dona Ana County	\$49,942

TIP PROJECT NAME: Lisa Drive Connectivity Project (LDCP) - Construction Phase I

LIMITS FROM: Lisa Drive/Lisa Pond Intersection

LIMITS TO: Lisa Drive/Regala Way

TIP DESCRIPTION: Combined multi-purpose path and environmental control feature which provides increased ADA accessibility adjacent to Lisa Drive.

REMARKS: Program D2045 MTP, D19-22 TIP, 18-21 STIP, in FY 2021.

REVISION DATE: 12/2018

MPO PROJECT ID: E603B

MTP REFERENCE: E603B

FUNDING CATEGORY: NM TAP, CAT 3 LC

Total Project Cost Information:

Preliminary Engineering:	\$50,420
Right Of Way:	\$0
Construction:	\$85,238
Construction Engineering:	\$14,647
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Potential Change Order:	\$0
Total Project Cost:	\$150,305

Cost of Approved Phases:
\$49,942

Authorized Funding by Category/Share

		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat 9TAP	NM TAP	\$36,414	\$0	\$0	\$6,205	\$0	\$42,619
Cat 3LC	Local Contribution	\$0	\$0	\$0	\$0	\$7,323	\$7,323
Fund by Share		\$36,414	\$0	\$0	\$6,205	\$7,323	\$49,942

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

12/2018 2021 10/2018 Program D2045 MTP, D19-22 TIP, 18-21 STIP, in FY 2021.

DISTRICT	COUNTY	CSJ/CN	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
NM DIST. 1	DA	E100290	CS	C	Chaparral	Dona Ana County	\$49,942

TIP PROJECT NAME: Lisa Drive Connectivity Project (LDCP) - Construction Phase II

LIMITS FROM: Lisa Drive/Lisa Pond Intersection

LIMITS TO: Lisa Drive/Regala Way

TIP DESCRIPTION: Combined multi-purpose path and environmental control feature which provides increased ADA accessibility adjacent to Lisa Drive.

REMARKS: Program D2045 MTP, D19-22 TIP, 18-21 STIP, in FY 2022.

REVISION DATE: 12/2018

MPO PROJECT ID: E603C

MTP REFERENCE: E603C

FUNDING CATEGORY: NM TAP, CAT 3 LC

Total Project Cost Information:

Preliminary Engineering:	\$50,420
Right Of Way:	\$0
Construction:	\$85,238
Construction Engineering:	\$14,647
Contingencies:	\$0
Indirects:	\$0
Bond Financing:	\$0
Potential Change Order:	\$0
Total Project Cost:	\$150,305

Cost of Approved Phases:
\$49,942

Authorized Funding by Category/Share

			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Cat	9TAP	NM TAP	\$36,414	\$0	\$0	\$6,205	\$0	\$42,619
Cat	3LC	Local Contribution	\$0	\$0	\$0	\$0	\$7,323	\$7,323
Fund by Share			\$36,414	\$0	\$0	\$6,205	\$7,323	\$49,942

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

12/2018 2022 10/2018 Program D2045 MTP, D19-22 TIP, 18-21 STIP, in FY 2022.

**Destino 2045 MTP Project List
New Mexico Highway and Roadway Projects (NM funds)**

CN	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
E100290	E603A	Lisa Drive Connectivity Project (LDCP) - Preliminary Engineering	Combined multi-purpose path and environmental control feature which provides increased ADA accessibility adjacent to Lisa Drive.	Lisa Drive/Lisa Pond	Lisa Drive/Regala Way	2020	\$0	\$0	\$50,420	\$0	\$50,420	Dona Ana County	2020
E100290	E603B	Lisa Drive Connectivity Project (LDCP) - Construction Phase I	Combined multi-purpose path and environmental control feature which provides increased ADA accessibility adjacent to Lisa Drive.	Lisa Drive/Lisa Pond Intersection	Lisa Drive/Regala Way	2030	\$49,942	\$49,942	\$0	\$0	\$49,942	Dona Ana County	2021
E100290	E603C	Lisa Drive Connectivity Project (LDCP) - Construction Phase II	Combined multi-purpose path and environmental control feature which provides increased ADA accessibility adjacent to Lisa Drive.	Lisa Drive/Lisa Pond Intersection	Lisa Drive/Regala Way	2030	\$49,942	\$49,942	\$0	\$0	\$49,942	Dona Ana County	2022

EL PASO MPO - New Mexico District 1 & 2
2018- 2022 NM State Transportation Improvement Program
Destino 2019-2022 TIP

Tuesday, December 4, 2018

Funding by Category

Description	FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019 - 2022	
	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
CAQ (CMAQ Mandatory)	\$1,444,165	\$1,444,165	\$0	\$0	\$0	\$0	\$0	\$0	\$1,444,165	\$1,444,165
Dona Ana County	\$11,154	\$11,154	\$0	\$0	\$7,323	\$7,323	\$7,323	\$7,323	\$18,477	\$18,477
NHPP (National Highway Performance Program)	\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	\$0	\$0	\$2,800,000	\$2,800,000
NM State Funds	\$980,000	\$980,000	\$0	\$0	\$2,700,000	\$2,700,000	\$0	\$0	\$3,680,000	\$3,680,000
STPF (Surface Transp Prog Flexible)	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	\$3,000,000
STPL (Surface Transp Prog Large Urban >200K)	\$812,000	\$812,000	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$1,812,000	\$1,812,000
TAPL (Transp. Alternative Prog Large Urban >200K)	\$54,018	\$54,018	\$50,420	\$50,420	\$42,619	\$42,619	\$42,619	\$42,619	\$147,057	\$147,057
Total	\$3,301,337	\$3,301,337	\$50,420	\$50,420	\$9,549,942	\$9,549,942	\$49,942	\$49,942	\$12,951,641	\$12,951,641

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total
Federal Participation	\$2,804,364	\$43,079	\$8,153,214	\$36,414	\$11,037,071
State Participation	\$142,688	\$0	\$1,383,200	\$0	\$1,525,888
Local Participation	\$343,131	\$7,341	\$6,205	\$6,205	\$362,882
Local/State Contributions	\$11,154	\$0	\$7,323	\$7,323	\$25,800
Total	\$3,301,337	\$50,420	\$9,549,942	\$49,942	\$12,951,641

